

**Ordinance -2008 TWENTY YEAR STORMWATER CAPITAL IMPROVEMENT PLAN (2008-2020) Exhibit C**

All dollar figures are shown in thousands of dollars. Projects shown in **BOLD** include outside funding.

Item #	Project #	LOC	PROJECT	6-Yr. Total	YEAR CONSTRUCTION SCHEDULED												
					2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1	ST0805	ES	<b>Mount Property to Main Street Stormdrain Improvement (4.1)</b>	\$218	<b>\$208</b>	\$10											
2	ST0901	ES	Mount Property Treatment System (4.2)	\$259		\$25	\$25	\$209									
3	ST0902	ES	Rose Street Improvements	\$154		\$154											
4	ST0903	ES	A Street to Mount Property Phase 1 Catch Basin to Swale (4.3)	\$25		\$25											
5	ST1201	ES	A Street to Mount Property Phase 2 Catch Basin to Mount (4.3)	\$85				\$85									
6	ST0904	ES	North Beach Road Storm Drain Shady Lane North (6.1)	\$275		\$275											
7	ST0905	ES	Twigs Lane	\$35		\$35											
8	ST0910	ES	North Beach Road Storm Drain Shady Lane South(5.7)	\$63		\$63											
9	ST1013	ES	Spruce Street (6.2a)	\$125			\$125										
10	ST1014	ES	Alder Street (6.2a)	\$125			\$125										
11	ST1015	ES	Hemlock Street (6.2a)	\$125			\$125										
12	ST1016	ES	Sunset Avenue (6.2b)	\$156			\$156										
13	ST1017	ES	Bartel road (6.3)	\$160			\$160										
14	ST1202	ES	Ship Bay Outfall Improvements (8.1)	\$223				\$223									
15	ST1203	ES	Prune Alley to Mount Street (1.1)	\$81				\$81									
16	ST1301	ES	Pine Street (1.4)	\$99					\$99								
17		ES	Eastsound Swale By-Pass (4.4)	\$1,001						\$1,001							
18		ES	Fern Street - Madrona to Prune Alley (1.2)	\$192							\$192						
19		ES	School Road - Madrona to Prune Alley (1.5)	\$126							\$126						
20		ES	Lover's Lane - Greer to Waterfront Park (2.1)	\$71							\$71						
21		ES	West Airport - Lover's Lane to North Shore (5.1)	\$677								\$677					
22		ES	Nina Lane (5.2)	\$254									\$254				
23		ES	Olga Road and Ship Bay (8.2)	\$75										\$75			
24		ES	Montgomery Lane to Crescent Beach (9.1)	\$225											\$225		
25		ES	Montgomery Lane Conveyance (9.2)	\$143											\$143		
26		ES	Buck Property	\$344												\$344	
27		ES	Mount Baker Road - Gibson to Lover's Lane (5.4)	\$174												\$174	
28		ES	Orcas Road Stormdrain and Outfall (3.1)	\$155												\$155	
<b>TOTAL FUNDS</b>				<b>\$5,645</b>	<b>\$208</b>	<b>\$587</b>	<b>\$716</b>	<b>\$209</b>	<b>\$389</b>	<b>\$99</b>	<b>\$1,001</b>	<b>\$389</b>	<b>\$677</b>	<b>\$329</b>	<b>\$368</b>	<b>\$344</b>	<b>\$329</b>
<b>OUTSIDE FUNDS</b>				<b>\$208</b>	<b>\$208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STORMWATER UTILITY FUNDS</b>				<b>\$5,437</b>	<b>\$0</b>	<b>\$587</b>	<b>\$716</b>	<b>\$209</b>	<b>\$389</b>	<b>\$99</b>	<b>\$1,001</b>	<b>\$389</b>	<b>\$677</b>	<b>\$329</b>	<b>\$368</b>	<b>\$344</b>	<b>\$329</b>