

Ordinance -2008 SIX YEAR STORMWATER CAPITAL IMPROVEMENT PLAN (2008-2013) EASTSOUND Exhibit B

All dollar figures are shown in thousands of dollars. Projects shown in **BOLD** include outside funding.

Item #	Project #	LOC	PROJECT	6-Yr. Total	YEAR CONSTRUCTION SCHEDULED						COMMENTS
					2008	2009	2010	2011	2012	2013	
1	ST0805	ES	Mount Property to Main Street Stormdrain Improvement (4.1)	\$218	\$208	\$10					Funding is Public Facilities Improvement Fund
2	ST0901	ES	Mount Property Treatment System (4.2)	\$259		\$25	\$25	\$209			Multiple design alternatives
3	ST0902	ES	Rose Street Improvements	\$154		\$154					Prior Construction Agreement
4	ST0903	ES	A Street to Mount Property Phase 1 Catch Basin to Swale (4.3)	\$25		\$25					Prior Construction Agreement
5	ST1201	ES	A Street to Mount Property Phase 2 Catch Basin to Mount (4.3)	\$85					\$85		
6	ST0904	ES	North Beach Road Storm Drain Shady Lane North (6.1)	\$275		\$275					
7	ST0905	ES	Twigs Lane	\$35		\$35					Development ready
8	ST0910	ES	North Beach Road Storm Drain Shady Lane South(5.7)	\$63		\$63					
9	ST1013	ES	Spruce Street (6.2a)	\$125			\$125				
10	ST1014	ES	Alder Street (6.2a)	\$125			\$125				
11	ST1015	ES	Hemlock Street (6.2a)	\$125			\$125				
12	ST1016	ES	Sunset Avenue (6.2b)	\$156			\$156				
13	ST1017	ES	Bartel road (6.3)	\$160			\$160				
14	ST1202	ES	Ship Bay Outfall Improvements (8.1)	\$223					\$223		
15	ST1203	ES	Prune Alley to Mount Street (1.1)	\$81					\$81		
16	ST1301	ES	Pine Street (1.4)	\$99						\$99	
17											
18											
19											
20											
21											
22											
23											
TOTAL FUNDS				\$2,208	\$208	\$587	\$716	\$209	\$389	\$99	
OUTSIDE FUNDS				\$208	\$208	\$0	\$0	\$0	\$0	\$0	
STORMWATER UTILITY FUNDS				\$2,000	\$0	\$587	\$716	\$209	\$389	\$99	