



# **San Juan County Juvenile Court Services**

Fiscal Year 2011  
Budget Presentation



# Status Quo Baseline Budget

- Wages \$ 232,414 62%
- Benefits \$ 64,337 17%
- M&O \$ 16,045 4%
- Cent Svc \$ 18,057 5%
- Detention \$ 43,217 12%

# County & State Partnership

- County contribution \$387,046 75%
- State potential contribution \$127,124 25%

# Juvenile Court Mandated Services

## Juvenile Criminal Offender Services:

- Probation
- Supervision
- Treatment
- Emergency Services
- Detention/Secure Confinement

## Juvenile Non-Offender Services:

- Dependency & CASA
- Child in Need of Services
- At-Risk Youth Petitions
- Truancy
- Emancipation
- Indigent Custody Studies

# Juvenile Probation

On most simplistic of levels, probation is the monitoring of compliance with a court order.



# Juvenile Probation

At the higher and more profound level, it is

- the engagement of a youth in the process of growth and transformation
- the identification & introduction of processes to assist change
- the formation of a healthy alliance with the youth's guardians to facilitate that process of growth

# OJJDP Study

The Federal Office of Juvenile Justice and Delinquency Prevention [OJJDP]

Sponsored a national study to tease out the attributes and essential factors which contribute to good juvenile justice programs

They found 3 factors of **critical Impact**, namely

# OJJDP Study

- [1] Adequate program funding;

\$

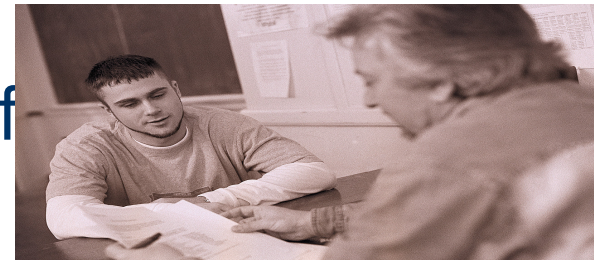
# OJJDP Study

- [1] Adequate program funding; \$
- [2] Quality personnel on staff;



# OJJDP Study

- [1] Adequate program funding; \$
- [2] Quality personnel on staff
- [3] Personal leadership of the judiciary.



# OJJDP Study

- Judge Eaton and the Juvenile Court Services Staff

can take care of # 2 & 3

we need your support to take care of # 1

**THANK YOU**  
**for helping us put kids back on**  
**the right path**

