

**ORDINANCE NO. \_\_\_\_-2007**

**AN ORDINANCE OF SAN JUAN COUNTY, WASHINGTON, ADOPTING  
AN ANNUAL BUDGET FOR THE YEAR 2008, SETTING FORTH THE  
ESTIMATED REVENUES AND APPROPRIATIONS.**

**WHEREAS**, the San Juan County Council adopted a Preliminary 2007 Budget as provided by law, and;

**WHEREAS**, the County Administrator submitted a proposed Preliminary 2008 Budget as provided by the adopted Home Rule Charter, and;

**WHEREAS**, the Internal Services Fund of Central Services has been renamed as the Information Services Fund, and;

**WHEREAS**, the San Juan County Council held six work sessions in review of the proposed budget in public meetings, and;

**WHEREAS**, the San Juan County Council held a Public Hearings on September 25, 2007, December 4, 2007, and December 11, 2007, for the purpose of receiving citizen input on the 2008 Preliminary Budget for San Juan County, and;

**WHEREAS**, upon conclusion of the Public Hearing the San Juan County Council did fix and determine each budget separately

**NOW THEREFORE THE SAN JUAN COUNTY COUNCIL ORDAINS,**

**Section 1.** The annual budget of the County of San Juan, Washington for the year 2008, a copy of which is on file with the Clerk of the Council, is hereby adopted by this reference, in the aggregate total of estimated revenues and appropriations for all funds combined of \$49,823,332.

**Section 2.** The totals of estimated revenues and appropriations for each separate fund, as set forth herein, are:

<b>Current Expense (General)</b>	<b>2008 Final</b>	<b>Totals</b>
General Fund	14,184,109	
General Fund Grants	2,618,918	
<b>Total Current Expense</b>		<b>16,803,027</b>
 <b>Special Revenue Funds</b>		
San Juan Conservation (Land Bank)	5,924,860	
Land Bank Stewardship	358,756	
Noxious Weed	78,750	
Veteran Relief	61,070	
Emergency Management	322,744	
Fair	380,594	
Parks	737,613	
Treasurer Foreclosure	25,804	
Dog License	18,000	
Enhanced 911 (E-911)	787,086	
Multipurpose Facilities	415,500	

Lodging Tax	410,000	
Crime Victims	59,620	
Other Grants & Septic	579,300	
Public Facilities Improvement	772,475	
Affordable Housing	149,575	
Criminal Justice Receiving	163,680	
Roads	12,093,587	
<b>Total Special Revenue Funds</b>		<b>23,339,014</b>
<b>Enterprise Funds</b>		
Biosolids	60,000	
Solid Waste Operations	2,722,097	
Solid Waste Capital Projects	677,077	
Stormwater Utility	443,000	
Stormwater Capital Projects	484,400	
<b>Total Enterprise Funds</b>		<b>4,386,574</b>
<b>Internal Services Funds</b>		
Equipment Rental & Revolving	3,408,983	
Insurance Reserve	0	
Information Services	634,795	
<b>Total Internal Services Funds</b>		<b>4,043,778</b>
<b>Capital and Debt Service Funds</b>		
Capital Improvement	1,354,240	
Auditor Document Preservation	331,100	
Bond Redemption	3,196,310	
<b>Total Capital and Debt Service Funds</b>		<b>4,881,650</b>
<b>Total San Juan County Budget</b>		<b>53,454,043</b>
<b>Less Ending Cash, Operating Transfers &amp; Duplicate Amounts</b>		<b>-12,416,942</b>
<b>Net San Juan County Budget</b>		<b>41,037,101</b>

**ADOPTED THIS** 11th day of December, 2007.

**COUNTY COUNCIL  
SAN JUAN COUNTY, WASHINGTON**

ATTEST: Clerk of the Council

By: \_\_\_\_\_  
Laura Tuttle - Clerk

Date:

REVIEWED BY COUNTY  
ADMINISTRATOR

\_\_\_\_\_  
Pete Rose Date:

APPROVED AS TO FORM ONLY  
RANDALL K. GAYLORD

By: \_\_\_\_\_  
Date

\_\_\_\_\_  
Bob Myhr, Chair  
District 6

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Howard Rosenfeld, Vice Chair  
District 3

\_\_\_\_\_  
Kevin M. M. Ranker, Member  
District 1

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Rich Peterson, Member  
District 2

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Alan Lichter, Member  
District 4

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Gene Knapp, Member  
District 5