

ORDINANCE NO. ____ - 2009

**ORDINANCE AMENDING SAN JUAN COUNTY'S
2009 BUDGET FOR REVENUE REDUCTIONS**

WHEREAS, the San Juan County Council has determined to amend the 2009 Budget related to significant reductions in the 2009 revenues received and revenue estimates; and

WHEREAS, each change listed gives a reason for a Budget Amendment; and

WHEREAS, proper legal notice has been published; and a Public Hearing was held, as mandated by law, on June 16, 2009;

NOW THEREFORE, IT IS ORDAINED, that the 2009 San Juan County Budget, as adopted by Ordinance No. 59-2008, be amended as follows:

GENERAL FUND:

Administration	\$ -37,792
Assessor	-25,610
Auditor	-41,888
Facilities	-69,035
Civil Service	-2,257
Clerk	-138
County Council	-35,188
Communications	-15,231
Community Development & Planning	-272,553
County Agent	-30,836
District Court	2,694
Elections	-16,831
Board of Equalization	6,127
General Admin	-30,500
Operating Transfers	-5,051
Health & Community Services	-74,835
Jail	-9,834
Juvenile Court	-6,027
Law Library	-2,285
Prosecuting Attorney	-55,326
Sheriff	-82,736
Superior Court	-28,645
Treasurer	-19,744

Retirement savings from rate change -79,600
TOTAL GENERAL FUND \$-933,121

INFORMATION SERVICES:

Retirement savings from rate change -3,202
Supplies & Equipment -4,300
Support & Maintenance contracts -22,440
Training -2,375
Equipment replacement -17,781
 -50,098

FAIR:

Data Processing charges -113
Ending Cash -3,822
 -3,935

PARKS

Payroll - Admin -2,134
Data Processing charges- Admin -839
Ending Cash - Admin 2,134
Payroll - Orcas Island Rec -4,050
Data Processing charges - Orcas Island Rec -277
Ending Cash - Orcas Island Rec -5,950
 -11,116

Land Bank

Data Processing charges -289

Emergency Management

Data Processing charges -113

Roads

Data Processing charges -1596

E911

Data Processing charges -202

Solid Waste

Data Processing charges -111

Equipment Rental & Repair

Data Processing charges -89

REDUCTIONS – All Funds: \$1,000,670
LESS – Duplicates/Transfers: 67,549
NET REDUCTIONS – All Funds \$933,121

ADOPTED, THIS 1st day of July, 2009

**COUNTY COUNCIL
SAN JUAN COUNTY, WASHINGTON**

ATTEST: Clerk of the Council

By: _____
Ann Larson – Clerk Date:

Lovel Pratt, Member
District 1, San Juan South

Rich Peterson, Chair
District 2, San Juan North

REVIEWED BY COUNTY
ADMINISTRATOR

Pete Rose Date:

Howard Rosenfeld, Member
District 3, Friday Harbor

APPROVED AS TO FORM ONLY
RANDALL K. GAYLORD

Richard Fralick, Vice-Chair
District 4, Orcas West

By: _____
Date

Gene Knapp, Member
District 5, Orcas East

Bob Myhr, Member
District 6, Lopez/Shaw