

ORDINANCE NO. ____ - 2008

**AN ORDINANCE OF SAN JUAN COUNTY, WASHINGTON, ADOPTING
AN ANNUAL BUDGET FOR THE YEAR 2009, SETTING FORTH THE
ESTIMATED REVENUES AND APPROPRIATIONS.**

WHEREAS, the San Juan County Council adopted a 2008 Budget as provided by law, and;

WHEREAS, the County Administrator submitted a proposed Preliminary 2009 Budget as provided by the adopted Home Rule Charter; and

WHEREAS, the San Juan County Council has held multiple sessions in review of the proposed budget in public meetings; and

WHEREAS, the San Juan County Council held a public hearing on December 2, 2008, to accept public testimony concerning the proposed 2009 budget; and

WHEREAS, upon conclusion of the Public Hearing the San Juan County Council did fix and determine each budget separately;

NOW THEREFORE THE SAN JUAN COUNTY COUNCIL ORDAINS,

Section 1. The annual budget of the County of San Juan, Washington for the year 2009, a copy of which is on file with the Clerk of the Council, is hereby adopted by this reference, in the aggregate total of estimated revenues and appropriations for all funds combined of \$51,845,797.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth herein, are:

Current Expense (General)	2009 Final	Totals
General Fund	14,011,072	
General Fund Grants	2,273,791	
Total Current Expense		16,284,363
Special Revenue Funds		
San Juan Conservation (Land Bank)	5,024,810	
Land Bank Stewardship	374,392	
Noxious Weed	76,508	
Veteran Relief	87,950	
Emergency Management	213,334	
Fair	321,634	
Parks	642,967	
Treasurer Foreclosure	8,910	
Dog License	23,500	
Enhanced 911 (E-911)	500,125	
Multipurpose Facilities	459,500	
Lodging Tax	410,500	
Crime Victims	60,250	
Other Grants & Septic	780,000	
Public Facilities Improvement	1,290,000	
Affordable Housing	228,807	
Criminal Justice Receiving	188,790	

Roads	11,941,629	
Total Special Revenue Funds		22,633,606
Enterprise Funds		
Biosolids	0	
Solid Waste Operations	3,019,792	
Solid Waste Capital Projects	794,282	
Stormwater Utility	560,000	
Stormwater Capital Projects	522,241	
Total Enterprise Funds		4,896,315
Internal Services Funds		
Equipment Rental & Revolving	2,683,994	
Insurance Reserve	83,500	
Information Services	571,430	
Total Internal Services Funds		3,338,924
Capital and Debt Service Funds		
Capital Improvement	848,104	
Auditor Document Preservation	404,015	
Bond Redemption	3,203,791	
Total Capital and Debt Service Funds		4,455,910
Total San Juan County Budget		51,609,618
Less Ending Cash, Operating Transfers & Duplicate Amounts		-9,128,616
Net San Juan County Budget		42,481,002