

RESOLUTION NO. ²⁹ - 2010
 REVISING (REVISION 2) THE ANNUAL ROAD PROGRAM FOR 2010

BACKGROUND

- A. The San Juan County Council adopted the Annual Road Program for 2010 by Resolution 34-2009.
- B. The San Juan County Council adopted Revision 1 of the Annual Road Program for 2010 by Resolution 49-2009.
- C. It is necessary to revise the project priorities and estimates of Revision 1 of the Annual Road Program for 2010 as shown on the attached Revision 2 of the Annual Road Program for 2010.
- D. The San Juan County Council has reviewed the proposed Revision 2 of the Annual Road Program for 2010 and determined that the projects involved in the revision should proceed.

NOW THEREFORE BE IT RESOLVED that Revision 2 of the Annual Road Program for 2010, a copy of which is hereto attached and made part of this Resolution, be and is hereby adopted as Revision 2 of the Annual Road Program for 2010.

- 1. That the projects listed on Revision 2 of the Annual Road Program for 2010 are here declared to be public necessities and the County Engineer is hereby ordered and authorized to report and proceed thereon as provided by law (RCW 36.75.050 and 36.80.070).
- 2. That appropriations from the officially adopted Road Fund Budget and based on the County Engineer's estimates are hereby revised in the amounts listed below.

PROJECT FUNDING REQUESTED BY THIS RESOLUTION
 (All estimates are shown in thousands of dollars)

Item Number	CRP No.	Project Name	Appropriation
1	010202	NPS Cattle Point Rd Relocation (MP 7.5-8.7)	\$5
2	030604 & 03101G	Fisherman Bay Rd Improvements (MP 0.46-2.19)	\$280
3		Guardrail Safety Projects	\$0
4	010601	San Juan Valley Road Reclamation (MP 0.08-0.50)	\$0
5	020701	West Beach Road Culvert Replacement (MP1.21-1.25)	\$0
6	031001	Odlin Float and Pile Replacement	\$0
7	021001	Obstruction Pass Float Pile Replacement	\$0
8	011003	Roche Harbor Dock, Float, & Gangway	\$75
9	010705	Griffin Bay Marine Access	\$0
10	020504	Deer Harbor Marine Access Parking	\$10
11	010505	Cattle Point Road Rustic Trail (Fairway Drive to American Camp)	\$0
12	020602	Mount Baker Road Trail (North Beach Rd to Terrill Beach Rd)	\$30
13	020606	Mt Baker Road Improvements (MP 0.0-1.1)	\$475
14	030601	MacKaye Harbor Road Relocation at Agate Beach (MP 1.7-1.9)	\$0
15	020506	Point Lawrence Road Culvert Replacement (MP 0.2)	\$142
16	021201	Deer Harbor Bridge Replacement (Br No 2146A)	\$0
17	021201	Pear Pt Road to Turn Pt Road Connector	\$28
18	011004 & 020904	Gravel Road Conversions	\$205
19	020508	Eastsound Streetscape Improvements	\$32
20		Lopez Village Traffic Circulation Improvements	\$0

TOTAL: \$1,282

ADOPTED this 13th day of July 2010.

COUNTY COUNCIL
SAN JUAN COUNTY, WASHINGTON

ATTEST: Clerk of the Council

By: Ingrid Gabriel
Ingrid Gabriel, Clerk Date: 7.13.2010

REVIEWED BY COUNTY
ADMINISTRATOR

Pete Rose
Pete Rose Date: 6-18-10

APPROVED AS TO FORM ONLY
RANDALL K. GAYLORD

By: Karen Vedder 6/15/10
Date:

APPROVED BY PUBLIC WORKS:

for Jon Shannon 6/14/10
Jon Shannon, Director Date:

Richard Fralick
Richard Fralick, Chair
District 4, Orcas West/Waldron

Lovel Pratt
Lovel Pratt, Vice-Chair
District 1, San Juan South

Richard Peterson
Rich Peterson, Member
District 2, San Juan North

Howard Rosenfeld
Howard Rosenfeld, Member
District 3, Friday Harbor

Gene Knapp
Gene Knapp, Member
District 5, Orcas East

Bob Myhr
Bob Myhr, Member
District 6, Lopez/Shaw

RESOLUTION NO. 29 - 2010 --- REVISION 2- ANNUAL ROAD PROGRAM FOR 2010

DAY LABOR CONSTRUCTION: → \$1000's :

AGENCY ACTION: COUNTY

(A) TOTAL CONSTRUCTION PROGRAM - columns (15)+(16) \$280
 (B) COMPUTED DAY LABOR LIMIT (see instructions) \$424
 (C) TOTAL DAY LABOR CONST PROGRAM - column (16) \$280

Current Population: 15190
 DATE RECOMMENDED PROG. SUBMITTED
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION
 ORDINANCE/RESOLUTION NO.
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) YEAR ROAD PROGRAM	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL TIP	(9) COUNTY FUNDS (1000's)	(10) SOURCES OF FUNDS		(12) ESTIMATED ENGR OF WAY (1000's)	(13) RIGHT OF WAY (1000's)	(15) ALL IN \$1000's	(16) EXPENDITURES (1000's)	(17) GRAND TOTAL ALL \$95.	
									(11) AMOUNT PROGRAM (1000's)	(14) SOURCE (1000's)						
01	1	18	NPS Cattle Point Rd Relocation (MP 7.5 - 8.7)	1.20				5			5				\$5	
02	2	103	Fisherman Bay Road Improvements (MP 0.43 - 2.19)	1.76				280			5	195		80	\$280	
03	4		Guardrail Safety Projects					0			0			0	\$0	
04	5	9	San Juan Valley Road Reclamation (MP 0.08 - 0.50)	0.42				0			0			0	\$0	
05	6	89	West Beach Road Culvert Replacement (MP 1.21 - 1.25)	0.04				0			0			0	\$0	
06	7		Odlin Float and Pile Replacement					0			0			0	\$0	
07	8		Obstruction Pass Float and Pile Replacement					0			0			0	\$0	
08	9		Roche Harbor Dock, Float, & Gangway					75			75				\$75	
09	10		Griffin Bay Marine Access					0			0			0	\$0	
10	11		Deer Harbor Marine Access Parking					10			10	0		0	\$10	
11	12	18	Cattle Point Road Rustic Trail (Fairway Drive to American Camp)					0			0			0	\$0	
12	14	58	Mt. Baker Road Trail (North Beach Road to Terrill Beach Road)					30			30	0		0	\$30	
13	15	58	Mt. Baker Road Improvements (MP 0.0 - 1.1)	1.10				60	415	RATA	325	150			\$475	
14	16	118	MacKaye Harbor Road Relocation at Agate Beach - (MP 1.7 - 1.9)	0.20				0			0			0	\$0	
15	17	63	Point Lawrence Road Culvert Replacement (MP 0.2)					142			117	25			\$142	
16	18	45	Deer Harbor Bridge Replacement (Br No 2146A)					0			0			0	\$0	
17	19		Pear Point Road to Turn Point Road Connector					28			28				\$28	
18	22		Gravel Road Conversions					205			5			200	\$205	
19	N/A	Var	Eastsound Streetscape Improvements					0	32	PFAP	32				\$32	
20	N/A	Var	NEW PROJECT (Not on 6-Year TIP or previous ARP's) Lopez Village Traffic Circulation Improvements					0			0				\$0	
								835	447		632	370	0	280	\$1,282	
															Construction Total	\$280
															No. Const. Projects:	11

WAC 136-16-035
 WAC 136-16-035

PAGE / PROGRAM TOTALS, CONSTRUCTION
 Maintenance
 Special Maintenance
 (Gas Tax, etc)