

RESOLUTION NO. 33 - 2010
APPROVING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
FOR 2011-2016

Background.

- A. The County Engineer has prepared a Six-Year Transportation Improvement Program for the period 2011-2016, in accordance with RCW 36.81.121.
- B. The Public Works Department displayed the proposed Six-Year Transportation Improvement Program for 2011 to 2016 on the San Juan County Web Page, beginning on May 26, 2010.
- C. The Public Works Department presented the proposed Six-Year Transportation Improvement Program for 2011-2016 for review and comments to the San Juan County Planning Commission on June 17, 2010.
- D. The County Council held a workshop on June 29, 2010 to discuss the proposed Six-Year Transportation Improvement Program for 2011 to 2016.
- E. The County Council held a public hearing on the matter on July 27, 2010.
- F. The County had during the Council's review a Priority Array as required by WAC 136-14 and a Bridge Inspection Report as required by WAC 136-20

NOW THEREFORE BE IT RESOLVED that the County Council adopt the Resolution to approve the Six-Year Transportation Improvement Program for 2011-2016, a copy of which is hereto attached and made a part of this Resolution as the approved San Juan County Six-Year Transportation Improvement Program for 2011-2016.

ADOPTED this 27TH day of JULY 2010.

ATTEST: Clerk of the Council

By: Ingrid Gabriel
Ingrid Gabriel, Clerk
Date: 7.27.10

REVIEWED BY COUNTY
ADMINISTRATOR

Pete Rose
Pete Rose Date: 7/9/10

APPROVED AS TO FORM ONLY
RANDALL K. GAYLORD

By: Karen Vedden 7/8/10
Date:

APPROVED BY PUBLIC WORKS:

Jon Shannon 7/8/10
Jon Shannon, Director Date:

COUNTY COUNCIL
SAN JUAN COUNTY, WASHINGTON

Richard Fralick
Richard Fralick, Chair
District 4, Orcas West/Waldron

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Lovel Pratt, Vice-Chair
District 1, San Juan South

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Howard Rosenfeld, Member
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Bob Myhr, Member
District 6, Lopez/Shaw

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RESOLUTION 33-2010 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2011-2016)

Costs are in 2010 dollars and thousands of dollars. Projects shown in **BOLD** include outside (state & federal) funding. Amount of funding is to be determined at time of construction.

Item No.	Project Class	LOC	PROJECT	6-Yr. Total	YEAR PROJECT SCHEDULED										grant funding	COMMENTS	
					11	12	13	14	15	16	17	18	19	20			
CHIPSEAL PROGRAM																	
1	S	SJ	NPS Cattle Point Road Bluff Erosion (MP 8.25 - 8.5)	\$15	\$5	\$5	\$5										Need \$5 million Federal Funding & 20% Outside Fund Match.
2	S	O	Orcas Road Improvements (MP 3.30 - 3.40)	\$100			\$100										Need 90% Outside Funds for Design & Construction
3	S	SJ	San Juan Valley Road Reclamation (MP 0.08 - 0.50)	\$200			\$250										
4	S	ALL	Guardrail Safety Projects	\$200			\$100	\$100									
5	P	O	West Beach Road Culvert Replacement (MP 1.21 - 1.25)	\$280	\$15	\$40	\$40	\$225									Need 50% Outside SRFB Funds for Design & Construction
6	P	L	Odlin Float and Pile Replacement	\$305	\$15	\$40	\$250										
7	P	O	Obstruction Pass Float and Pile Replacement	\$240	\$10	\$30	\$200										
8	MAR	SJ	Roche Harbor Dock, Float and Gangway	\$400	\$400												
9	MAR	SJ	Griffin Bay Marine Access	\$15	\$5	\$5	\$5										EIS required by Council for certain conditions
10	MAR	O	Deer Harbor Marine Access Parking	\$50	\$50												
11	PED	O	Mount Baker Road Trail (North Beach Road to Terrill Beach Road)	\$588	\$88	\$0	\$50	\$100	\$550								Need 90% Outside Funds for Design & Construction
12	NS	O	Mount Baker Road Improvements (MP 0.0 - 0.9)	\$2,800	\$800	\$2,050	\$150										Received \$2,516,000 RATA (CRAB) Funds w/ 10% County match.
13	NS	L	Mackaya Harbor Road Relocation at County Park (MP 1.7 - 1.9)	\$300	\$900												Need 90% Outside Funds for Design & Construction
14	NS	O	Point Lawrence Road Culvert Replacement (MP 0.2)	\$900	\$900												Need 50% Outside Funds for Construction
15	NS	O	Deer Harbor Bridges Replacement (BR No 2146A)	\$15	\$5	\$5	\$5										
16	CAP	SJ	Pear Point Road to Turn Point Road Connector	\$75	\$25	\$25	\$25										
17	P	ALL	Gravel Road Conversion	\$600	\$100	\$100	\$100	\$100	\$100	\$100							Need 90% Outside Funds for Design & Construction
18		O/SJ	San Juan Islands Scenic Byway Program	\$15	\$5	\$5	\$5										
				TOTAL FUNDS	\$7,148	\$2,223	\$2,305	\$745	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	
				OUTSIDE FUNDS	\$2,611	\$1,050	\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				REQUIRED COUNTY ROAD FUNDS	\$4,537	\$1,173	\$744	\$745	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	

LEGEND FOR PROJECT CLASS

Class	DESCRIPTION
S	Safety Improvement
MAR	Marine access.
NS	Non Safety Project. Liability, environmental, surfacing
CAP	Capacity project. Adds new capacity.
PED	Non Motorized access project
P	Preservation, Reclamation or rehabilitation to preserve existing assets.