

San Juan County Council Priorities for 2009

Tier	Priority	Outcome	Assigned Support	Status	Next Steps	Targeted Completion	Milestones
<p>The first two priorities represent County Council commitment over the long term to the values of decision-making that represents respecting the San Juan's as a special place; and continuous improvement of San Juan's governance as critical long term goals. As such their priority will continue and each outcome, as achieved, will be replaced by new objectives.</p>							
	Protecting our natural, scenic and open space resources	<ul style="list-style-type: none"> Review vision statement to ensure it reflects the values of this Council Determine how to make the vision statement applicable to the Council's 2009 priorities 	C D & P Henrickson				
	Government & Governance Effectiveness	<ul style="list-style-type: none"> Re-establish the joint planning policy committee with the Town of Friday Harbor Work through the issues of UGA expansion 	Administrator/ C D & P/ Henrickson	First meeting 3/4/2009	<ul style="list-style-type: none"> Scope work by subject area. Discuss with Council Key issue is resolving financing of infrastructure improvements 	<ul style="list-style-type: none"> Assess value and success at 2010 retreat 	
1 st	Budget	<ul style="list-style-type: none"> 2010 balanced by priority Sustainability study Long term sustainable budget Clear statement of what the County considers to be core services Determination of level of service of these core services Updated facilities improvement plan & budget 	Budget Committee Administrator Auditor	Work plan for sustainability study being developed. Includes all outcomes shown.	Committee report on basic goals, objectives and work plan 3/10/09	Ready for decision on potential ballot package – 2 nd week of August	<ul style="list-style-type: none"> Budget Committee formed in January Reviewing draft list of outcomes Draft work plan under review

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1 st	Ferries	<ul style="list-style-type: none"> • Successful elimination of Option B • Retained existing level of service 	Lead: FAC Chair, Rosenfeld Support: Administrator, Transportation Planner		<ul style="list-style-type: none"> • Maintaining voice in legislative process • Respond as needed • Comments on funding? 	End of legislative session April/May	<ul style="list-style-type: none"> • Response letter to Long Range Plan • Discussed with legislators week of Jan 25 • Attended rally February 18th
2 nd	Solid Waste Transfer Station	<ul style="list-style-type: none"> • Decision made on the site • Council decision-making process fully informed and as thorough as possible • Communication with the public about the decision-making process 	Public Works Hale/Alexander	Staff presentation of selection criteria and rating 3/2/09	<ul style="list-style-type: none"> • FEIS issued 3/9/09 • Council tour of sites & facilities • Public Hearing 3/31/2009 	June	<ul style="list-style-type: none"> • SWAC delivers site priority recommendation in February
2 nd	Video-teleconferencing between islands	<ul style="list-style-type: none"> • Council has costs, plan and can make a decision to go ahead or not 	Council Clerk and IS Manager	Staff presentation 2/23/09 results in exploration of web-ex technology in short term; Ownership model in long term	<ul style="list-style-type: none"> • Staff to present technical options and costs to Council • Experiments with meeting and staff connections 	July	

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2 nd	GMA Compliance	<ul style="list-style-type: none"> • Completion of Eastsound, Lopez Village and housing elements 	C D & P	<ul style="list-style-type: none"> • Housing needs & element at Planning Commission • Eastsound – ESWD plan needs one revision • * Lopez – Water service responsibility needs completion 	<ul style="list-style-type: none"> • Council approval of housing element • Revision of ESWD by District or by Council in Comp Plan • Completion of Lopez service responsibility negotiations 	End of March	
2 nd	Committee training	<ul style="list-style-type: none"> • 1st round of training completed in 2009, 2nd round scheduled in 2010 	Prosecutor Administrator	Outline ready	<ul style="list-style-type: none"> • Schedule meetings on three islands • Deliver training 	End of April	
3 rd	Improvement in public's perception of County employees and getting the work done	<ul style="list-style-type: none"> • "Courteous" language requirement included in every job description 	County Administration/ Morais	On hold for labor negotiations	Review after negotiations	End of June	
3 rd	Video-streaming of Council meetings	<ul style="list-style-type: none"> • Council has costs, plan and can make a decision to go ahead or not 	Council Clerk IS Manager	"A/V Capture All" products installed for 60 day demo. Experimental streaming by agenda item in March	<ul style="list-style-type: none"> • If shows promise, try to extend trial to six months by becoming test site • If successful, funding options to Council by April 	April 1	<ul style="list-style-type: none"> • Installed & staff training – February • Equipment upgraded last week February

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3 rd	UDC Updates	<ul style="list-style-type: none"> • 3 mini-docket sessions successfully held • Code enforcement ordinance in place • Essential public facilities ordinance in place 	C D & P Henrickson/ Hale/ Maycock	<ul style="list-style-type: none"> • First docket items to be identified in March • Both the Code Enforcement and Essential Facilities items should be in first docket as well as Resort Master Plan Extension 	Refer to Planning Commission for processing	1 st docket done in June 3 rd docket done in December	
3 rd	Carrying/ Build-out Capacity Study	<ul style="list-style-type: none"> • Report from CD&P outlining basic steps and suggesting the long-range planning priorities that would be set aside in favor of this project. 	C D & P Henrickson	This is most problematic item on list for lack of staff time	A “touch” by Council during the mid to late summer to decide how far this discussion can go in 2009		
3 rd	Transportation	<ul style="list-style-type: none"> • More non-motorized access between hubs on each island • Improved inter-modal access 	Public Works Shannon/ Wilbur	Several trails on TIP. Council has never discussed in terms of non-motorized connectivity	A “touch” on agenda to discuss transportation planning approach	This will be “ongoing” for the foreseeable future	
3 rd	Rural Stormwater Regulations	<ul style="list-style-type: none"> • Adopt via mini-docket process a low-risk low-impact rural option that fits this County 	County Administration	After a hiatus to get other priorities moving, staff has begun planning this option in March	Discussion of concept with Storm Subcommittee	2 nd or 3 rd mini-docket December 2009	

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3 rd	2009 Legislative Priorities	<ul style="list-style-type: none"> The County is heard in Olympia and competently represented 	Council/ Administrator	<ul style="list-style-type: none"> No lobbyist employed Council members going to Olympia as needed. Myhr and Pratt covering WSAC Legislative Steering Committee 	Follow proposed and defensive legislation through committee process	Diligence through end of session and bill signing period.	First phone conference with Council liaison occurred 3/2/09
3 rd	Affordable Housing	<ul style="list-style-type: none"> Revised housing element of the Comprehensive Plan has policies and goals that will create affordable housing County engages in a dialogue to determine its short-term and long-term goals 	Council/ Administrator/ Housing Bank Commission/ H & C S/ C D & P	<ul style="list-style-type: none"> Housing needs plan and revised housing element at Planning Commission Council needs "touch" on discussing County role in affordable housing 	<ul style="list-style-type: none"> Council to see in March. Report due to GMA HB by end of March Staff & Housing Bank Commission in dialogue to prepare discussion 	End of March	
3 rd	Economic Development	<ul style="list-style-type: none"> Define the County's role in economic development Develop an Economic Development plan/vision to grow, manage or maintain that role Improved permitting times (6 weeks) Pursue "economic stimulus" funds 	C D & P Henrickson	<ul style="list-style-type: none"> Economic Development draft element delivered 18 months ago. Very problematic to free staff time to make necessary edits & adjustments Permit times improving Planning stimulus discussion 	<ul style="list-style-type: none"> Discuss next time this plan is updated Staff to keep Council apprised of turnaround Time permitting discussion can occur March 10 		

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3 rd	Improved cell phone capability	<ul style="list-style-type: none"> • Improved cell-phone signal coverage • Full consideration of land use, public safety and personal safety • Adopted an ordinance with site sharing 	Cell Phone Task Force/ C D & P	<ul style="list-style-type: none"> • Task Force has begun to review draft ordinance • Will discuss recent teleconference on stimulus funding for broadband 	<ul style="list-style-type: none"> • Complete ordinance • Put on docket • Begin public involvement 		
3 rd	Critical Areas Ordinance Completion	<ul style="list-style-type: none"> • Plan adopted 	C D & P/ Hale	On hold while EPA grant application and 1 st UDC mini-docket prepared	Seeking clear statement on regulatory reach of FEMA letter/decision	2009 Comp Plan Docket	