

**ORDINANCE NO. \_\_\_\_ - 2009**

**ORDINANCE AMENDING SAN JUAN COUNTY'S  
2009 BUDGET FOR EMERGENCY APPROPRIATIONS**

**WHEREAS**, the San Juan County Council has determined to amend the 2009 Budget for certain changes that have occurred in relation to unanticipated obligations for a Classification Study, Mental Health Services, Victim Services, Superior Court Audio System and Admin Support, (reduction of) Juvenile Court supplies and services budget, County Extension Agent programs, Veterans Assistance, Noxious Weed Control, Parks Department programs, Lodging Tax Contracts, Historical Document Preservation, Council Historic Preservation Grants, Public Facilities Improvements, and Cumulative Insurance Reserve expenditures; and

**WHEREAS**, each change listed gives a reason for a Budget Amendment; and

**WHEREAS**, proper legal notice has been published; and a Public Hearing was held, as mandated by law, on March 31, 2009;

**NOW THEREFORE, IT IS ORDAINED**, that the 2009 San Juan County Budget, as adopted by Ordinance No. 59-2008, be amended as follows:

GENERAL FUND:

Administration	\$ 50,000
Health & Community Services	12,500
Prosecuting Attorney	53,040
Superior Court	45,450
Juvenile Court	-10,000
Extension Agent	5,028
Operating Transfers	
Veterans Assistance	<u>2,871</u>
	\$158,889

NOXIOUS WEED CONTROL FUND:

Payroll & Operations/Assessment increase	26,831
Supplies	4,500
Postage/Phone	1,220
Travel	6,200
Advertising	200
Rent	460
Repairs & Maintenance	800

(NOXIOUS WEED CONTROL FUND- continued)

Printing	3,000
Vehicle	8,080
Contracted Services	12,000
Ending Cash Reserve	<u>4,425</u>
	67,716

VETERANS ASSISTANCE:

Payments to Veterans	1,788
Increase Ending Cash Reserves	<u>1,083</u>
	2,871

PARKS

SJI Trails Committee	-4,500
Log Splitter	1,500
Lopez Village Park Capital Expenditures	5,182
Lopez Island Day Parks	4,289
SJI Day Parks	2,000
Eastsound Village Green Day Park	18,711
Brann Cabin Capital Expenditures	9,039
Odlin Capital Expenditures	<u>4,188</u>
	40,409

MULTIPURPOSE FACILITIES FUND

1% Admin Fee to General Fund	695
Marine Parks Facilities	3,000
Legislated Cash Reserves	-1,526
Unreserved Ending Cash	1,526
Transfers-out to Parks	<u>25,000</u>
	28,695

LODGING TAX PROMOTION FUND

1% Admin Fee to General Fund	895
SJI Visitor's Bureau Contract	13,572
Legislated Cash Reserves	-126
Unreserved Ending Cash	<u>126</u>
	14,467

AUDITOR'S DOCUMENT PRESERVATION FUND

Clerk Document Preservation	10,000
Council Historical Grants	<u>19,223</u>
	29,223

CRIME VICTIM FUND

Victim Services Program	11,000
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PUBLIC FACILITIES IMPROVEMENT FUND

Stormwater Projects	26,380
Eastsound Stage	5,437
Town of Friday Harbor	<u>96,256</u>
	128,073

MENTAL HEALTH FUND

Transfer-out, Superior Court	25,000
Transfer-out, Health Department	12,500
Community Mental Health Services	25,000
School Based Services	<u>75,000</u>
	137,500

CUMMULATIVE INSURANCE RESERVE FUND

Insurance Claims	55,506
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EMERGENCIES – All Funds: \$674,349

LESS – Duplicates/Transfers: 65,371

NET EMERGENCIES – All Funds \$608,978

ADOPTED, THIS 31st day of March, 2009

**COUNTY COUNCIL  
SAN JUAN COUNTY, WASHINGTON**

ATTEST: Clerk of the Council

By: \_\_\_\_\_  
Ann Larson – Clerk      Date:

\_\_\_\_\_  
Rich Peterson, Chair  
District 2, San Juan North

\_\_\_\_\_  
Richard Fralick, Vice-Chair  
District 4, Orcas West

REVIEWED BY COUNTY  
ADMINISTRATOR

\_\_\_\_\_  
Pete Rose                                      Date:

\_\_\_\_\_  
Lovel Pratt, Member  
District 1, San Juan South

APPROVED AS TO FORM ONLY  
RANDALL K. GAYLORD

\_\_\_\_\_  
Howard Rosenfeld, Member  
District 3, Friday Harbor

By: \_\_\_\_\_  
Date

\_\_\_\_\_  
Gene Knapp, Member  
District 5, Orcas East

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Bob Myhr, Member  
District 6, Lopez/Shaw