



**SAN JUAN COUNTY  
6 - YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

(Cost shown in \$1,000's)

Year Scheduled

Item	Project Name	2008	2009	2010	2011	2012	2013	6 Year Total
<b>SAFETY IMPROVEMENT (595)</b>								
1	NPS Cattle Point Rd Relocation (MP 7.5 - 8.7) *	\$5	\$5	\$300				\$310
2	Fisherman Bay Road Improvements (MP 0.43 - 2.19) **	\$2,430	\$100					\$2,530
3	Orcas Road Improvements (MP 3.45 to 3.92) ***			\$50	\$150	\$200	\$1,100	\$1,500
4	Guardrail Safety Projects	\$10	\$25					\$35
SAFETY IMPROVEMENT SUBTOTAL		<b>\$2,445</b>	<b>\$130</b>	<b>\$350</b>	<b>\$150</b>	<b>\$200</b>	<b>\$1,100</b>	<b>\$4,375</b>
<b>PRESERVATION (541)</b>								
5	San Juan Valley Road Reclamation - Rd No 9 (MP 0.08 - 0.50)	\$20	\$250					\$270
6	Deer Harbor Road Sea Wall Stabilization (MP 0.79 - 0.87) FEMA	\$200						\$200
7	Pear Point Road Improvements (MP 4.19 - 4.55)	\$175						\$175
8	West Beach Road Culvert Replacement (MP 1.21 - 1.25)		\$25	\$225				\$250
9	Squaw Bay Road Stabilization (MP 0.8 - 2.12)		\$10	\$100				\$110
10	Yacht Haven Road Reclamation (MP 0.0 - 2.0)			\$10	\$100			\$110
11	Olga Road Reclamation (MP 13.01 - 13.11 & 15.33 - 15.45)				\$15	\$200		\$215
12	Bailer Hill Road Reclamation (MP 4.17 - 4.30)					\$10	\$100	\$110
13	Odlin Float and Pile Replacement		\$10	\$25	\$200			\$235
14	Obstruction Pass Float and Pile Replacement		\$5	\$15	\$50			\$70
PRESERVATION SUBTOTAL		<b>\$395</b>	<b>\$300</b>	<b>\$375</b>	<b>\$365</b>	<b>\$210</b>	<b>\$100</b>	<b>\$1,745</b>
<b>MARINE ACCESS IMPROVEMENT (595)</b>								
15	North Islands Access Acquisition (at Roche Harbor)	\$250						\$250
16	Reid Harbor Dinghy Dock	\$80						\$80
17	Griffin Bay Marine Access	\$10	\$10	\$50	\$250			\$320
18	Roche Harbor Dock, Float, and Gangway				\$50	\$100	\$350	\$500
MARINE ACCESS IMPROVEMENT SUBTOTAL		<b>\$340</b>	<b>\$10</b>	<b>\$50</b>	<b>\$300</b>	<b>\$100</b>	<b>\$350</b>	<b>\$1,150</b>
<b>NON-MOTORIZED IMPROVEMENT (595)</b>								
19	Weeks Road Pedestrian Path (MP 0.0 - 0.3)	\$55						\$55
20	Enchanted Forest Road Trail (MP 1,0 - 1.2)	\$45	\$50					\$95
21	Mt. Baker Road Trail (North Beach Road to Terrill Beach Road)	\$10	\$40	\$50				\$100
22	Cattle Point Road Rustic Trail (Fairway Drive to American Camp)	\$10	\$10					\$20
23	Deer Harbor Road Trail - Phases I - III (MP 4.3 - 5.3) ***			\$50	\$100	\$100	\$100	\$350
24	Channel Road Trail (Deer Harbor Road to Spring Point Road) ***				\$10	\$20	\$130	\$160
NON-MOTORIZED IMPROVEMENT SUBTOTAL		<b>\$120</b>	<b>\$100</b>	<b>\$100</b>	<b>\$110</b>	<b>\$120</b>	<b>\$230</b>	<b>\$780</b>
<b>ROAD IMPROVEMENT (595)</b>								
25	Mackaye Harbor Road Relocation at County Park - (MP 1.7 - 1.9)	\$20	\$250					\$270
26	Reed Shipyard Road Improvements	\$50						\$50
27	Roche Harbor Road/Afterglow Drive Intersection Improvement	\$170						\$170
28	Point Lawrence Road Culvert Replacement (MP 0.2)	\$30	\$450					\$480
29	Mt. Baker Road Improvements (MP 0.0 - 0.9) ***	\$15	\$100	\$885				\$1,000
30	Deer Harbor Bridge Replacement (Br No 2146A) ***	\$50	\$100	\$100	\$100	\$1,150		\$1,500
ROAD IMPROVEMENT SUBTOTAL		<b>\$335</b>	<b>\$900</b>	<b>\$985</b>	<b>\$100</b>	<b>\$1,150</b>	<b>\$0</b>	<b>\$3,470</b>
<b>CAPACITY IMPROVEMENT (595)</b>								
CAPACITY IMPROVEMENT SUBTOTAL		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL ESTIMATED COSTS</b>		<b>\$3,635</b>	<b>\$1,440</b>	<b>\$1,860</b>	<b>\$1,025</b>	<b>\$1,780</b>	<b>\$1,780</b>	<b>\$11,520</b>

\* Federal Grant Funding Needed

\*\* 80%/20% CRAB/County; 86.5%/13.5% Federal STP/County

\*\*\* Project is contingent on receiving 80% grant funding

FEMA - Federal Emergency Management Agency funding

(541) Preservation, no increase of capacity or efficiency

(595) Facility Improvements