

# San Juan County Lead Entity SRFB Grant Round 21 CAG/TAG Scoring Meeting

Thursday, July 2nd, 8:30am – 12:30pm

Join Zoom Meeting at:

<https://us02web.zoom.us/j/87580131854?pwd=SWxqU3Q2UExYMUpydjZoNTArU3pTdz09>

Meeting ID: 875 8013 1854

Password: 671231

Attend by phone:

+1 253 215 8782

Meeting ID: 875 8013 1854

Password: 671231

## Meeting Agenda

TIME	TOPIC
<b>8:30am-8:35am</b>	<b>Welcome and Overview</b>
<b>8:35am-8:45am</b>	<b>Lead Entity Business:</b> -Review of Cost Increase Request: <ul style="list-style-type: none"> <li>○ Agate Beach County Park Shoreline Restoration Design (18-1776)</li> </ul>
<b>8:45am-10:15am</b>	<b>CAG Scoring of 2020 SRFB Proposals:</b> - ( <a href="#">20-1562</a> ) Armor Removal at Shaw Island's Broken Point - ( <a href="#">20-1508</a> ) Hunter Bay Acquisition - ( <a href="#">20-1506</a> ) Cascade Creek Flow Restoration - ( <a href="#">20-1505</a> ) Judd Cove Shoreline and Stream Enhancement Project - ( <a href="#">20-1062</a> ) Agate Beach County Park Shoreline Restoration - ( <a href="#">20-1043</a> ) MacKaye Harbor Beach Restoration - ( <a href="#">20-1040</a> ) Jackson Beach Restoration Design
<b>10:15am-10:20am</b>	<i>Break</i>
<b>10:20am-12:30pm</b>	<b>TAG Scoring of 2020 SRFB Proposals:</b> - ( <a href="#">20-1562</a> ) Armor Removal at Shaw Island's Broken Point - ( <a href="#">20-1508</a> ) Hunter Bay Acquisition - ( <a href="#">20-1506</a> ) Cascade Creek Flow Restoration - ( <a href="#">20-1505</a> ) Judd Cove Shoreline and Stream Enhancement Project - ( <a href="#">20-1062</a> ) Agate Beach County Park Shoreline Restoration - ( <a href="#">20-1043</a> ) MacKaye Harbor Beach Restoration - ( <a href="#">20-1040</a> ) Jackson Beach Restoration Design
<b>12:30pm</b>	<b>Adjourn Meeting</b>

# Request for returned funds

Date of request: June 22, 2020

---

Lead Entity: San Juan County

---

Project Title: Agate Beach County Park Shoreline Restoration Design

---

PRISM #: 18-1776

---

Project Sponsor: San Juan County

---

Amount requested: \$30,295

---

## Please provide the following:

1. Justification and need for the cost increase (and any uncertainties associated with the amount)

There are two parts to this cost increase request. The first is \$7,500 to provide project management for Byron Rot for the restoration project through September 30, 2020. The second is to provide \$22,795 for a stairs design by Coastal Geologic Services (CGS). The estimates for both parts are certain. CGS has given us a hard estimate for the stairs design.

- a. Project management funding, \$7500, San Juan County Public Works. There are two aligned projects here. One is a road relocation project led by San Juan County Public Works and US Federal Highways. The county road will be moved away from the shoreline in front of the Park to the rear of the park. Relocating the road allows us to remove the shoreline armor without concern, thereby returning natural processes to this beach. The armor is on County Park's property and a landowner to the south who is supportive of the project.

The shoreline armor removal project design is completed and we applied this year for restoration funding (#20-1062). The funding ask is to allow the project manager to continue managing this project. There are access stairs to design, required by the TAG and a SRFB fundable element. The Federal Highways road removal is in early design and the Project Manager must represent restoration in that process. He is on their steering committee.

- b. Stairs design, \$22,795, CGS. The San Juan County Lead Entity required that a new stairs be part of this restoration project. The old stairs have been damaged by winter storms and must be



moved to remove shoreline armor. The current stairs are no longer usable. This County Park is very popular with tourists and locals, and the Park is a gateway to Iceberg Point, a well-visited Bureau of Land Management monument.

## 2. Timeline for allocating funds.

Funds are needed as soon as possible. This design grant expires September 30, 2020. CGS can design the stairs within this window. The Federal Highways project is moving to 30% design this summer, and project management for the restoration portion is needed now. There is much overlap between the two projects. For example, the old roadbed will be removed. We are proposing to convert ½ the old road to a marine shoreline planting area, with the remainder a trail. Federal Highways has not yet designed this portion of the project. We need to be there to ensure the design meets our requirements.

## 3. Description of LE approval process.

Both the Technical Advisory Group (TAG) and the Citizens Advisory Group (CAG) will review this proposal. They will vote on the project at their joint July 2<sup>nd</sup>, SRFB scoring meeting.

## 4. Project description.

This restoration project will remove shoreline armor and restore beach habitat on 530 ft. of shoreline within Agate Beach County Park and the neighboring property to the south. A companion project will relocate Mackaye Harbor Rd from following the shoreline to an upland area. The restoration goal is to improve forage fish spawning habitat and production, and to benefit juvenile rearing ESA Chinook salmon.

Agate Beach County Park is located on the southern half of Outer Bay, at the southwest corner of Lopez Island. The site includes rearing habitat for outmigrating juvenile salmon, and a feeder bluff up-drift of a documented surf smelt spawning site. Key to shoreline restoration is moving the shoreline road. San Juan County Public Works secured federal funding to move MacKaye Harbor Rd from fronting the Park adjacent to the beach, to behind the Park in an upland area. Public works and Federal Highways are in design with the construction slated for 2023. These two projects are separate but linked, moving the road is a necessary first step to shoreline restoration. With a relocated road the bank armor is unnecessary. Public Works Roads is co-managing the road project, and Public Works Environmental Resources will lead the restoration effort. The project sponsor is a member of the road-relocation design team.

## 5. Original budget plus the costs associated with the request (please include the amount of match being offered for this request)

Original design budget was \$91,758, of which \$87,000 went to CGS for their design work. Design grants do not need to have match. The remainder of \$4,758 supported a modest Project Management budget. The County put in an additional \$7,500 for Project so this design could be completed.



6. How many cost increases have been previously requested for this project, or an associated project?

This is the first cost increase request. There was one time extension already granted from June 30<sup>th</sup> to September 30<sup>th</sup>, 2020.

7. Are you also requesting a **time extension**? No.