

Comprehensive Plan 2036 Update

# Capital Facilities Inventory

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January 17, 2019—Planning Commission

January 27, 2020—County Council



# Overview

**1**

Recap on  
Capital  
Facilities  
Inventory

**2**

Review  
updates  
and changes

**3**

Public  
comments

**4**

Next steps  
for capital  
facilities

**5**

Your feedback  
and edits

# What is in the Inventory and Why?

## *Capital Facilities are...*

### Owned or operated by

- San Juan County
- Independent Taxing Districts
- Public/Private Service Organizations
  - Consistent County funding

### Necessary to support future development

- Category A
- Category B

Subject to County-set LOS standards

# Changes to the Inventory

# Major Changes

- Identified by comments from
  - Planning Commission
  - County Council
  - Staff
  - Public
- On topics such as
  - Solid waste
  - Hospitals
  - Senior Services
  - Ports

# Major Changes

- Addition of Level of Service analysis to Category A and B inventories;
- Solid Waste section, including recycling and composting updates;
- Proposed new County-wide radio system;
- Updated ownership of the hospitals and medical clinics inventories;
- Revised Senior Services information and broke out data by senior center; and
- Added attachment, Section 7.4, Table 7.4.1 Capital Facilities Summary.

## *To be added to Capital Facilities Inventory:*

- Jensen Shipyard and Marina and Shipyard Cove Marina to Port of Friday Harbor

# Jensen Shipyard and Marina and Shipyard Cove Marina

*To be added to the Capital Facilities Inventory under Port of Friday Harbor facilities*

- Port acquired properties in 2018 and 2019
- 6.50 acres off Turn Point Rd.
- Plans for property:
  - Deep water travel lift
  - Barge landing improvements
  - Additional permanent moorage

\*No County LOS for Port Facilities

# **Level of Service (LOS)**

# Level of Service (LOS)

- Locally-determined
- Existing LOS standards and formulas adopted in *Plan* Element 7, Capital Facilities
- Used existing standards and formulas to evaluate LOS through 2036
  - Based on 2036 population projection and current facilities capacity data
- Shows current and projected LOS
- LOS standards can be adjusted during Capital Facilities Element update

# LOS Example

Table 3b. San Juan County Solid Waste Facilities Level of Service (LOS).

Facility	Year	Estimated Tons/day	Available Capacity	LOS
San Juan	2017	17.6	41%	A
	2036	20.9	30%	A

← Capacity and Level of Service calculated based on 2036 population projection.

LOS set in Element 7, Capital Facilities →

Category-A Capital Facility	Level of Service (LOS) Standards					
	A	B	C	D	E	F
Solid Waste Transfer and Recycling Facilities	>25	25	20	15	10	<10

# LOS Action Items: Sheriff

- LOS Standards
  - Enforcement officers: LOS B
    - 0.0010 officers per capita
  - Station Sq. ft.: LOS B
    - San Juan: 0.325 Sq. ft. per capita
    - Orcas: 0.130 Sq. ft. per capita
    - Lopez: 0.425 Sq. ft. per capita

**Table 15b.**

**San Juan County Sheriff Stations 2019 Level of Service (LOS).**

Station	Category	2019 Per Capita	2019 LOS	2036 Per Capita	2036 LOS
San Juan	Enforcement officers	0.00090	D	.00075	F
Orcas	Enforcement officers	0.00111	A	0.00093	D
Lopez	Station Sq. ft.	0.33	F	0.27	F

# Substandard LOS

- Water systems: Orcas and Lopez
- Sewage: Doe Bay and West Beach Resort
- Sheriff: San Juan, Orcas, Lopez
- Public Works Facilities
- Parks: camping (San Juan) and day use sites (Orcas, Lopez, Shaw)
- Fire and EMS: Brown, Pear, Shaw islands

# **Comments Received to Date**

# Public and Staff Comments

PUBLIC

STAFF

COMMENTER	DATE	TOPIC(S)
Sadie Bailey	11/01/19	UGA expansion, the environment, water resources, rural character
Friends of the San Juans	10/25/19	Climate change, youth services, housing, energy, composting
Greg Sawyer	10/23/19	County-occupied facilities
Gail Leschine-Seitz and Mark Tompkins	12/09/19	Senior Services
Mark Ingman	12/12/19	Solid Waste facilities, recycling, composting
Brook Brouwer	01/10/20	Skagit Valley College - to be addressed
Dwight Guss	01/13/20	Port of Orcas acreage - to be addressed

# How to Comment—Public

## Comment Period End:

**January 28, 2020**

## Document Link:

<https://www.sanjuanco.com/DocumentCenter/View/19591/>

## Draft Name:

Draft Capital Facilities Inv. for 01/17/20  
Planning Commission

**Note:** Substantive changes to draft made in ~~strikeout~~/underline.

## Please include:

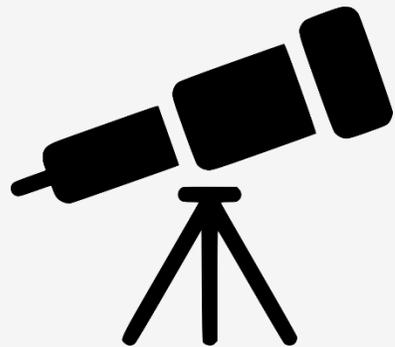
- Your full contact information for the record;
- A subject line: RE: Capital Facilities from your last name or agency name;
- References to the document, page and line number related to your comment. Specific comments with alternative language are most helpful.

## Submit Comments:

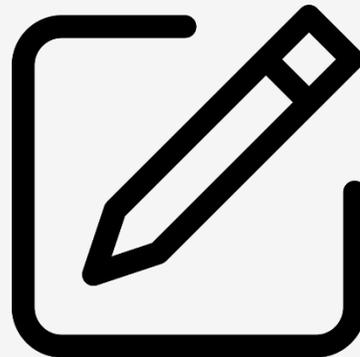
- Via Email to [compplancomments@sanjuanco.com](mailto:compplancomments@sanjuanco.com)
- Via Postal Service to Sophia Cassam, Planner I, Department of Community Development, PO Box 947 Friday Harbor, WA 98250
- Drop off at the DCD office at 135 Rhone Street, Friday Harbor during business hours.

# Next Steps

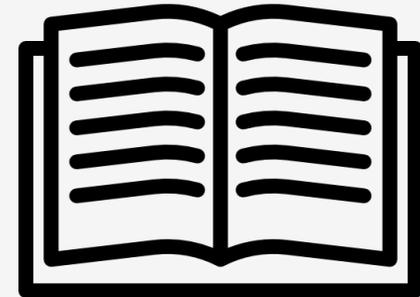
**Continue LOS  
Analysis**



**Incorporate  
feedback**



**Capital Facilities  
Element with  
Goals and Policies**



# Thank You