

2021 Annual Docket

County Council Public Hearing

September 28, 2021

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Purpose

To adopt a resolution on the
2021 Annual Docket

Presentation Overview

- 2021 Docket Background
- 2021 Docket Planning Commission
Recommendation
- Comprehensive Plan (*Plan*)
population forecast background

What is the Annual Docket?

- List of requests to amend the Comprehensive Plan (*Plan*), Unified Development Code (UDC) and Official Maps.
- Council decides whether to add requests as projects on the Department of Community Development work program.
- Requests added to DCD work program become future projects and will go through a public process.

PC Recommendation

Add to DCD work program in following order of priority:

- 21-0008 (Stormwater)
- 21-0001 (Commercial Composting)
- 21-0005 (Trees)
- 21-0006 (Eastsound)
- 21-0002 (Indoor Rec. Facilities/Tennis)

No further action:

- 21-0004 (Floodproofing)
- 21-0007 (Drive-through windows)
- 21-0003 (Build-out Analysis)

Request 21-0002: Indoor Tennis Facilities

- Request to allow Indoor Recreational Facilities in the RFF land use designation
- Two pathways could be explored if added to the 2021 Docket:
 - Allow Indoor Recreational Facilities in RFF and develop performance standards
 - Add Indoor Tennis Facilities as a recreational use and allow them in RFF
- Ordinance 44-2009 amended SJCC 18.30.040 Table 3.2 to allow Indoor Swimming Pools in RFF
 - Allows public and private commercial swimming facilities
 - No performance standards

Alternatives to Request 21-0003

Request: Perform a Build-out Analysis exploring the impacts that could occur if development occurred to the maximum allowed by the Official Maps

- **Alternative A:** Initiate a project exploring impacts that could occur if the County and visitor population doubled in the next 20 years
- **Alternative B:** At the time of the next *Plan* periodic update, use an additional planning period greater than the current, required planning period of 20 years.
- **Alternative C:** No action

Population Forecast

- Forecast prepared by the WA Office of Financial Management (OFM)
- Population forecast adopted by Resolution 27-2017
- County population in 2016: **16,314**
- Forecasted population by 2036: **19,423**
- Forecasted population increase by 2036: **3,109**

Population Forecast

- Since 1980, the County has maintained an average of 0.23% of the State's population
- Forecast assumes that this share of the State's population will remain constant
- 2036 OFM State Population Forecast: 8,546,278
- 2036 OFM County Population Forecast: 19,423 (0.23% of State)

Population Forecast

- The *Plan* uses the population forecast to determine the projected growth through the planning period
- Projected growth is used for determining many factors, including:
 - Urban Growth Area (UGA) size;
 - Required capital facility and utility improvements; and
 - Transportation infrastructure needs.

Population Forecast

- When forecasting farther into the future, a broader range of values become possible.
- The less confidence in the projections, the more uncertainty in the response required in the *Plan*.
- If the projection extends too far into the future, it could lead to planning for population growth that is unlikely to happen.

Population Forecast

- If the *Plan* population forecast determines more growth is expected, the County must plan to accommodate the development that will come with projected growth (RCW 36.70A.115 and WAC 365-196-325)
- Accommodating higher projected growth can necessitate:
 - Resizing UGAs;
 - Planning to expand capital facility and utility service capacity; and
 - Planning to expand transportation infrastructure.

Population Forecast and *Plan* Periodic Review

- The County is required to do a periodic review of the *Plan* every 8 years
- The 20-year population forecast must be updated during the periodic review
- This allows the County to regularly update the projections and ensure the *Plan* accounts for new growth projections

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Questions?

Please send comments to
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Annual Docket Website: <https://www.sanjuanco.com/1658/Annual-Docket>